



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 19-09

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF EIGHT MILLION SIX HUNDRED TWENTY SIX THOUSAND ONE HUNDRED EIGHTY FOUR PESOS (₱8,626,184.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Underestimated Income-Internal Revenue Allotment CY 2019 ₱ 8,626,184.00

TOTAL AVAILABLE RESOURCES ₱ 8,626,184.00

APPROPRIATIONS

City Mayor's Office

Capital Outlay

- Dedicated Data-based for Voluntary Drug Surrenders and Dependents in 24 Barangays

Information and Communication Technology Equipment - 30,000.00
(1 unit Laptop Computer)

Maintenance and Other Operating Expenses

Travelling Expense - Local 500,000.00

Other Maintenance and Operating Expenses - 1,000,000.00
(Promotion of Tourism)

City Mayor's Office - BAMR

Capital Outlay

Other Property, Plant and Equipment - 7,000.00
(1 unit 9.5 Kilogram Dryer)

City Mayor's Office - Traffic Management Division

Capital Outlay

Information and Communication Technology Equipment 152,000.00

City Treasurer's Office - Business Permit and Licensing Office

Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses -

(5,000 pcs. Business Tax Mapped Sticker) 275,000.00

(500 pcs. Business Sticker for Compliance) 27,500.00

(300 pcs. Calibration Sticker) 16,500.00

(3,000 pcs. Tricycle Sticker 2020) 120,000.00

(500 pcs. Weight and Measure Sticker) 27,500.00

(1,500 pcs. Delivery Truck Van Sticker) 82,500.00

General Services OfficeCapital Outlay

Office Equipment -

(1 unit Steel Filing Cabinet) 23,500.00

Information and Communication Technology Equipment 199,965.00

Technical and Scientific Equipment - 32,500.00
(2 units Digital Camera)

Furniture and Fixtures - 2,200.00
(1 unit Computer Table)

Other Property, Plant and Equipment - 22,500.00
(5 units 10lbs. Fire Extinguisher)

Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses - 60,000.00

City Social Welfare and Development OfficeCapital Outlay

- PhilHealth Primary Care Benefits

Information and Communication Technology Equipment 70,000.00

Other Property, Plant and Equipment 30,000.00
(1 unit Projector with Screen)

Maintenance and Other Operating Expenses

Subscription Expenses 9,720.00

Bago City HospitalMaintenance and Other Operating Expenses

Travelling Expense - Local 150,000.00

Food Supplies Expenses 1,350,000.00

Drugs and Medicines Expenses - (NOCHP Program) 100,000.00

Telephone Expenses 125,000.00

Internet Subscription Expenses 100,000.00

Bago City CollegeMaintenance and Other Operating Expenses

Travelling Expense - Local 600,000.00

Other Maintenance and Operating Expenses 554,420.00
(UNIFAST and Non-UNIFAST Students)

City Agriculturist OfficeMaintenance and Other Operating Expenses

Travelling Expense - Local 100,000.00

City Engineer's Office

Capital Outlay

Building - 98,000.00

(Improvement of Stainless Steel Handrails for PWD Ramps at the Bago City Jubilee Building)

City Mayor's Office

Special Purpose Appropriations

20% Development Fund 1,725,237.00

5 % Calamity Fund 431,309.00

5% Gender and Development(GAD) 431,309.00

1% Local Council for the Protection of Children) 86,262.00

1% Senior Citizens 86,262.00

TOTAL APPROPRIATIONS ₱ 8,626,184.00

UNAPPROPRIATED BALANCE ₱ -

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 9 OF THE GENERAL FUND FOR CALENDAR YEAR 2019.

On motion of SP Member Allan C. Galunan, duly seconded by SP Members Jorge Agustin A. Araneta, Carl Benedict Y. Baylon, Ma. Femmy A. Martir, Carlos E. Mondia, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱8,626,184.00 is hereby approved. This should be taken as Supplemental Budget No. 9 of the General Fund for Calendar Year 2019.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1977th Regular Session, May 24, 2019.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Carlos E. Mondia, Jorge Agustin A. Araneta, Cleo F. Gaudite, Allan C. Galunan, Danilo U. Famoso, Jozsef Mark Dexter M. Somcio, Ma. Femmy A. Martir, Marina Javellana-Yao, Carl Benedict Y. Baylon

Negative: None.

CERTIFIED CORRECT:

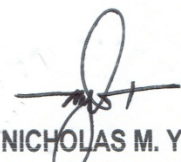

RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:


VICENTE D. MESIAS
Supervising Environmental Management Specialist/
City Secretary Designate

Approved this 19th day of June, 2019.

APPROVED:


NICHOLAS M. YULO
City Mayor